

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES
As at the Quarter Ending March 31, 2025

Department : State Universities and Colleges (SUCs)
Agency/Entity : Calicut State University
Operating Unit : < not applicable >
Organization Code (UACS) : 06 053 000000
Fund Cluster : 01 - Regular Agency Fund

(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 03-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded Domestic Grants Fund, and 04-Special Account-Foreign Assisted Foreign Grants Fund)

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

Particulars	UACS CODE	Appropriations					Allotments					Current Year Obligations					Current Year Disbursements					Balances			
		Authorized Appropriations	Adjustments (Transfer To/From, Reallocations, Augmentations)	Adjusted Appropriations	Adjustments Received	Adjusted Appropriations (Reallocations, Reallocations, Augmentations)	Transfer To	Transfer From	Adjusted Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations (15-20)(21+24)			
		3	4	5=3+4	6	7	8	9	10=(9)-(5)+(4)-(6)	11	12	13	14	15=(11)+(12)+(13)+(14)	16	17	18	19	20=(16)+(17)+(18)+(19)	21	22	23	24		
1. Agency Specific Budget		771,167,000.00	0.00	771,167,000.00	676,787,000.00	0.00	0.00	0.00	676,787,000.00	81,386,600.00	0.00	0.00	0.00	81,386,600.00	81,386,600.00	0.00	0.00	0.00	81,386,600.00	0.00	0.00	0.00	0.00		
General Administration and Support	10000000000000	224,346,000.00	0.00	224,346,000.00	164,566,000.00	0.00	0.00	0.00	164,566,000.00	32,289,746.30	0.00	0.00	0.00	32,289,746.30	32,289,746.30	0.00	0.00	0.00	32,289,746.30	69,841,000.00	132,236,251.70	7,634,884.13	698,866.00		
General Management and Services	10000000000000	162,346,000.00	0.00	162,346,000.00	102,546,000.00	0.00	0.00	0.00	102,546,000.00	21,279,488.40	0.00	0.00	0.00	21,279,488.40	21,279,488.40	0.00	0.00	0.00	21,279,488.40	50,888,510.52	3,316,518.68	899,866.00			
PS		66,307,000.00	0.00	66,307,000.00	46,307,000.00	0.00	0.00	0.00	46,307,000.00	21,371,128.80	0.00	0.00	0.00	21,371,128.80	21,371,128.80	0.00	0.00	0.00	21,371,128.80	47,015,672.91	416,191.82	0.00			
MCSE		76,167,000.00	0.00	76,167,000.00	56,167,000.00	0.00	0.00	0.00	56,167,000.00	6,908,362.40	0.00	0.00	0.00	6,908,362.40	6,908,362.40	0.00	0.00	0.00	6,908,362.40	3,799,000.00	0.00	0.00			
CC		2,789,000.00	0.00	2,789,000.00	2,789,000.00	0.00	0.00	0.00	2,789,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
Administration of Personnel Benefits	10000000000000	72,107,000.00	0.00	72,107,000.00	2,880,000.00	0.00	0.00	0.00	2,880,000.00	980,258.92	0.00	0.00	0.00	980,258.92	980,258.92	0.00	0.00	0.00	980,258.92	69,341,000.00	1,268,741.18	48,487.46	0.00		
PS		72,107,000.00	0.00	72,107,000.00	2,880,000.00	0.00	0.00	0.00	2,880,000.00	980,258.92	0.00	0.00	0.00	980,258.92	980,258.92	0.00	0.00	0.00	980,258.92	69,341,000.00	1,268,741.18	48,487.46	0.00		
Sub-Total: General Administration and Support		224,346,000.00	0.00	224,346,000.00	164,566,000.00	0.00	0.00	0.00	164,566,000.00	32,289,746.30	0.00	0.00	0.00	32,289,746.30	32,289,746.30	0.00	0.00	0.00	32,289,746.30	69,841,000.00	132,236,251.70	7,634,884.13	698,866.00		
PS		66,307,000.00	0.00	66,307,000.00	46,307,000.00	0.00	0.00	0.00	46,307,000.00	21,371,128.80	0.00	0.00	0.00	21,371,128.80	21,371,128.80	0.00	0.00	0.00	21,371,128.80	47,015,672.91	416,191.82	0.00			
MCSE		76,167,000.00	0.00	76,167,000.00	56,167,000.00	0.00	0.00	0.00	56,167,000.00	6,908,362.40	0.00	0.00	0.00	6,908,362.40	6,908,362.40	0.00	0.00	0.00	6,908,362.40	3,799,000.00	0.00	0.00			
CC		2,789,000.00	0.00	2,789,000.00	2,789,000.00	0.00	0.00	0.00	2,789,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
Support to Operations	20000000000000	9,266,000.00	0.00	9,266,000.00	9,266,000.00	0.00	0.00	0.00	9,266,000.00	901,565.23	0.00	0.00	0.00	901,565.23	901,565.23	0.00	0.00	0.00	901,565.23	0.00	8,364,434.77	0.00	0.00		
Academic Services	20000000000000	9,266,000.00	0.00	9,266,000.00	9,266,000.00	0.00	0.00	0.00	9,266,000.00	901,565.23	0.00	0.00	0.00	901,565.23	901,565.23	0.00	0.00	0.00	901,565.23	0.00	8,364,434.77	0.00	0.00		
PS		2,567,000.00	0.00	2,567,000.00	2,567,000.00	0.00	0.00	0.00	2,567,000.00	488,318.21	0.00	0.00	0.00	488,318.21	488,318.21	0.00	0.00	0.00	488,318.21	0.00	2,168,891.79	0.00	0.00		
MCSE		6,699,000.00	0.00	6,699,000.00	6,699,000.00	0.00	0.00	0.00	6,699,000.00	413,247.02	0.00	0.00	0.00	413,247.02	413,247.02	0.00	0.00	0.00	413,247.02	0.00	6,195,542.98	0.00	0.00		
Sub-Total: Support to Operations		9,266,000.00	0.00	9,266,000.00	9,266,000.00	0.00	0.00	0.00	9,266,000.00	901,565.23	0.00	0.00	0.00	901,565.23	901,565.23	0.00	0.00	0.00	901,565.23	0.00	8,364,434.77	0.00	0.00		
PS		2,567,000.00	0.00	2,567,000.00	2,567,000.00	0.00	0.00	0.00	2,567,000.00	488,318.21	0.00	0.00	0.00	488,318.21	488,318.21	0.00	0.00	0.00	488,318.21	0.00	2,168,891.79	0.00	0.00		
MCSE		6,699,000.00	0.00	6,699,000.00	6,699,000.00	0.00	0.00	0.00	6,699,000.00	413,247.02	0.00	0.00	0.00	413,247.02	413,247.02	0.00	0.00	0.00	413,247.02	0.00	6,195,542.98	0.00	0.00		
Operations	30000000000000	467,342,000.00	0.00	467,342,000.00	463,912,000.00	0.00	0.00	0.00	463,912,000.00	62,719,274.86	0.00	0.00	0.00	62,719,274.86	62,719,274.86	0.00	0.00	0.00	62,719,274.86	64,538,000.00	348,283,825.04	4,477,488.81	0.00		
SEC - Technical and quality system education activities to enhance education quality and status of state higher education to quality tertiary education		467,342,000.00	0.00	467,342,000.00	463,912,000.00	0.00	0.00	0.00	463,912,000.00	62,719,274.86	0.00	0.00	0.00	62,719,274.86	62,719,274.86	0.00	0.00	0.00	62,719,274.86	64,538,000.00	348,283,825.04	4,477,488.81	0.00		
HIGHER EDUCATION PROGRAMS		467,342,000.00	0.00	467,342,000.00	463,912,000.00	0.00	0.00	0.00	463,912,000.00	62,719,274.86	0.00	0.00	0.00	62,719,274.86	62,719,274.86	0.00	0.00	0.00	62,719,274.86	64,538,000.00	348,283,825.04	4,477,488.81	0.00		
Provision of Higher Education Services	21000000000000	261,238,000.00	0.00	261,238,000.00	260,808,000.00	0.00	0.00	0.00	260,808,000.00	66,496,231.72	0.00	0.00	0.00	66,496,231.72	66,496,231.72	0.00	0.00	0.00	66,496,231.72	64,538,000.00	328,569,468.27	4,477,488.81	0.00		
PS		241,428,000.00	0.00	241,428,000.00	241,428,000.00	0.00	0.00	0.00	241,428,000.00	56,698,168.80	0.00	0.00	0.00	56,698,168.80	56,698,168.80	0.00	0.00	0.00	56,698,168.80	0.00	163,109,633.62	4,246,116.26	0.00		
MCSE		21,428,000.00	0.00	21,428,000.00	21,428,000.00	0.00	0.00	0.00	21,428,000.00	628,364.74	0.00	0.00	0.00	628,364.74	628,364.74	0.00	0.00	0.00	628,364.74	0.00	26,999,834.65	232,372.68	0.00		
CC		15,000,000.00	0.00	15,000,000.00	15,000,000.00	0.00	0.00	0.00	15,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,000,000.00	0.00	0.00		
Total		172,128,000.00	0.00	172,128,000.00	168,888,000.00	0.00	0.00	0.00	168,888,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	64,538,000.00	168,888,000.00	0.00	0.00		

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Department : State Universities and Colleges (SUCs)
 Agency/Entity : Calanduan State University
 Operating Unit : < not applicable >
 Organization Code (UACS) : 06 053 000000
 Fund Cluster : 01 - Regular Agency Fund
 (e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

X Current Year Appropriations
 Supplemental Appropriations
 Continuing Appropriations

B-6. UACS Fund Detail: 01-Magellan Agency Fund, 02-Intergovernmental Funds, 03-Operational Programs, 04-Community Development Funds, 05-Programs, 06-Programs, 07-Programs, 08-Programs, 09-Programs, 10-Programs, 11-Programs, 12-Programs, 13-Programs, 14-Programs, 15-Programs, 16-Programs, 17-Programs, 18-Programs, 19-Programs, 20-Programs, 21-Programs, 22-Programs, 23-Programs, 24-Programs, 25-Programs, 26-Programs, 27-Programs, 28-Programs, 29-Programs, 30-Programs, 31-Programs, 32-Programs, 33-Programs, 34-Programs, 35-Programs, 36-Programs, 37-Programs, 38-Programs, 39-Programs, 40-Programs, 41-Programs, 42-Programs, 43-Programs, 44-Programs, 45-Programs, 46-Programs, 47-Programs, 48-Programs, 49-Programs, 50-Programs, 51-Programs, 52-Programs, 53-Programs, 54-Programs, 55-Programs, 56-Programs, 57-Programs, 58-Programs, 59-Programs, 60-Programs, 61-Programs, 62-Programs, 63-Programs, 64-Programs, 65-Programs, 66-Programs, 67-Programs, 68-Programs, 69-Programs, 70-Programs, 71-Programs, 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I.	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

[illegible]

Department : State Universities and Colleges (SUCs)
 Agency/Entity : Calicut State University
 Operating Unit : < not applicable >
 Organization Code (UACS) : 06 053 0000000
 Fund Cluster : 01 - Regular Agency Fund
 (e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

X Current Year Appropriations
 Supplemental Appropriations
 Continuing Appropriations

Particulars	UACE CODE	Appropriations		Adjustments		Transfer To		Transfer From		Adjusted		Current Year Obligations				Total		Current Year Disbursements				Total		Unreversed		Unobligated		Unpaid Obligations		Due and		Not Yet Due					
		Authorized	Adjusted	Revised	Revised	Transfer To	Transfer From	Adjusted	Adjusted	Adjusted	Adjusted	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Unreversed	Unobligated	Total	Unreversed	Unobligated	Unpaid Obligations	Due and	Not Yet Due	Unpaid Obligations	Due and	Not Yet Due					
		Appropriations	Appropriations	Appropriations	Appropriations	Transfer To	Transfer From	Appropriations	Appropriations	Ending	Ending	Ending	Ending	Ending	Ending	Ending	Ending	Ending	Ending	Ending	Ending	Ending	Appropriations	Appropriations	15=20+21+22+23	Appropriations	Appropriations	Due and	Due and	Not Yet Due	Not Yet Due	Due and	Due and				
1	2	3	4	5=2+4	6	7	8	9	10=9+10+10	11	12	13	14	15	16=11+12+13+14	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33	34				
Reg. Special Purpose Fund		0.00	30,000,000.00	30,000,000.00	0.00	0.00	0.00	0.00	0.00	30,000,000.00	3,764,340.00	0.00	0.00	3,764,340.00	3,764,340.00	0.00	0.00	0.00	0.00	3,764,340.00	0.00	0.00	3,764,340.00	0.00	0.00	3,764,340.00	0.00	0.00	3,764,340.00	0.00	0.00	3,764,340.00	0.00	0.00			
Nonrecurring Personnel Benefits Fund		0.00	30,000,000.00	30,000,000.00	0.00	0.00	0.00	0.00	0.00	30,000,000.00	3,000,000.00	0.00	0.00	3,000,000.00	3,000,000.00	0.00	0.00	0.00	0.00	3,000,000.00	0.00	0.00	3,000,000.00	0.00	0.00	3,000,000.00	0.00	0.00	3,000,000.00	0.00	0.00	3,000,000.00	0.00	0.00			
PS		0.00	30,000,000.00	30,000,000.00	0.00	0.00	0.00	0.00	0.00	30,000,000.00	3,000,000.00	0.00	0.00	3,000,000.00	3,000,000.00	0.00	0.00	0.00	0.00	3,000,000.00	0.00	0.00	3,000,000.00	0.00	0.00	3,000,000.00	0.00	0.00	3,000,000.00	0.00	0.00	3,000,000.00	0.00	0.00			
Pension and Gratuity Fund		0.00	607,730.00	607,730.00	0.00	0.00	0.00	0.00	0.00	607,730.00	607,730.00	0.00	0.00	607,730.00	607,730.00	0.00	0.00	0.00	0.00	607,730.00	0.00	0.00	607,730.00	0.00	0.00	607,730.00	0.00	0.00	607,730.00	0.00	0.00	607,730.00	0.00	0.00			
PS		0.00	607,730.00	607,730.00	0.00	0.00	0.00	0.00	0.00	607,730.00	607,730.00	0.00	0.00	607,730.00	607,730.00	0.00	0.00	0.00	0.00	607,730.00	0.00	0.00	607,730.00	0.00	0.00	607,730.00	0.00	0.00	607,730.00	0.00	0.00	607,730.00	0.00	0.00			
Sub-Total, Reg. Special Purpose Fund		0.00	30,607,730.00	30,607,730.00	0.00	0.00	0.00	0.00	0.00	30,607,730.00	3,764,340.00	0.00	0.00	3,764,340.00	3,764,340.00	0.00	0.00	0.00	0.00	3,764,340.00	0.00	0.00	3,764,340.00	0.00	0.00	3,764,340.00	0.00	0.00	3,764,340.00	0.00	0.00	3,764,340.00	0.00	0.00			
PS		0.00	30,607,730.00	30,607,730.00	0.00	0.00	0.00	0.00	0.00	30,607,730.00	3,764,340.00	0.00	0.00	3,764,340.00	3,764,340.00	0.00	0.00	0.00	0.00	3,764,340.00	0.00	0.00	3,764,340.00	0.00	0.00	3,764,340.00	0.00	0.00	3,764,340.00	0.00	0.00	3,764,340.00	0.00	0.00			
GRAND TOTAL		741,249,890.00	30,607,730.00	771,857,620.00	0.00	0.00	0.00	0.00	0.00	741,249,890.00	3,764,340.00	0.00	0.00	3,764,340.00	3,764,340.00	0.00	0.00	0.00	0.00	3,764,340.00	0.00	0.00	3,764,340.00	0.00	0.00	3,764,340.00	0.00	0.00	3,764,340.00	0.00	0.00	3,764,340.00	0.00	0.00			
PS		441,000,000.00	30,607,730.00	471,607,730.00	0.00	0.00	0.00	0.00	0.00	441,000,000.00	3,764,340.00	0.00	0.00	3,764,340.00	3,764,340.00	0.00	0.00	0.00	0.00	3,764,340.00	0.00	0.00	3,764,340.00	0.00	0.00	3,764,340.00	0.00	0.00	3,764,340.00	0.00	0.00	3,764,340.00	0.00	0.00			
MOOE		100,000,000.00	0.00	100,000,000.00	0.00	0.00	0.00	0.00	0.00	100,000,000.00	0.00	0.00	0.00	100,000,000.00	0.00	0.00	0.00	0.00	0.00	100,000,000.00	0.00	0.00	100,000,000.00	0.00	0.00	100,000,000.00	0.00	0.00	100,000,000.00	0.00	0.00	100,000,000.00	0.00	0.00			
PMEX		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
GO		127,700,000.00	0.00	127,700,000.00	0.00	0.00	0.00	0.00	0.00	127,700,000.00	0.00	0.00	0.00	127,700,000.00	0.00	0.00	0.00	0.00	0.00	127,700,000.00	0.00	0.00	127,700,000.00	0.00	0.00	127,700,000.00	0.00	0.00	127,700,000.00	0.00	0.00	127,700,000.00	0.00	0.00			
Reconciliation by GR:																																					
ADVANCED EDUCATION PROGRAM																																					
		5,971,000.00	16,000.00	5,987,000.00	0.00	0.00	0.00	0.00	0.00	5,987,000.00	1,000,000.00	0.00	0.00	1,000,000.00	1,000,000.00	0.00	0.00	0.00	0.00	1,000,000.00	0.00	0.00	1,000,000.00	0.00	0.00	1,000,000.00	0.00	0.00	1,000,000.00	0.00	0.00	1,000,000.00	0.00	0.00			
RESEARCH PROGRAM																																					
		6,000,000.00	0.00	6,000,000.00	0.00	0.00	0.00	0.00	0.00	6,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
TECHNICAL ADVISORY EXTENSION PROGRAM																																					
		2,000,000.00	22,000.00	2,022,000.00	0.00	0.00	0.00	0.00	0.00	2,022,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
FEDERAL EDUCATION PROGRAM																																					
		453,000,000.00	23,000,000.00	476,000,000.00	0.00	0.00	0.00	0.00	0.00	476,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			

Confirmed Correct:
 MA. ALMA B. SANTOS
 Accountant III
 Date: April 28, 2025 6:52 PM

Confirmed Correct:
 MA. ALMA B. SANTOS
 Accountant III
 Date: April 28, 2025 6:52 PM

Recommended Approval By:
 ENGR. BENJAMIN B. SANTOS
 V.P. Administration & Financial Affairs
 Date: April 28, 2025 12:58 PM

Approved By:
 MA. ALMA B. SANTOS
 Accountant III
 Date: April 28, 2025 1:08 PM